

By: Roger Gough, Cabinet Member for Corporate Services and
Performance Management
Katherine Kerswell, Group Managing Director

To: Regeneration and Economic Development Policy Overview and
Scrutiny Committee – 23 September 2010

Subject: Draft Annual Performance Report 2009/10

Classification: Unrestricted

SUMMARY

This report provides an overview of the Annual Performance Report 2009/10 and attaches a draft of the report for Members' information.

FOR INFORMATION

1. Introduction

The KCC Annual Performance Report (APR) provides highlights of key activities and outcomes of the council.

This is second year we have published an Annual Performance Report, which we have chosen to do, to replace the previous annual Best Value Performance Plan, which was a statutory requirement.

2. Purpose

The APR is a relatively short document, built around the themes of *Towards 2010*. It is intended to provide highlights of key activities and outcomes from 2009/10.

Detailed performance information is already reported during the year, such as the *Towards 2010 Annual Report*, *Business Plan Outturn Monitoring* and, as relevant, Directorate's own in-year performance review documents. The APR provides a summary of the information from these more detailed reports in one place for ease of reference.

The APR is aimed at KCC Members, partners, parish councils, staff and the public. It will be published via the KCC website keeping cost to a minimum.

3. Approval Process

The draft APR will be provided to the September Policy Overview and Scrutiny Committees for information.

It will be discussed at Cabinet on 11th October prior to being taken to County Council for approval on 14th October.

4. Recommendation

Members are asked to NOTE the attached draft and the outcomes achieved in 2009/10.

Contact officers: Sue Garton & Richard Fitzgerald, Performance Management, Chief Executives Department